

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,216.30	\$476.82	3	\$0.00	0.00%
Residential Home Energy Services - Measures	124,266.00	\$133,794.74	130	243,042.80	\$217,310.79	233	\$1,269,647.97	17.12%
Residential Home Energy Services - RCS	0.00	\$21,325.00	92	0.00	\$21,490.00	92	\$162,441.52	13.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,314.80	\$7,573.50	12	27,699.40	\$20,880.00	33	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	9,944.00	\$2,970.00	24	\$0.00	0.00%
Residential Lighting	92,017.80	\$6,083.00	0	501,754.50	\$37,031.00	2,075	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,088.91	19	0.00	\$49,667.93	60	\$0.00	0.00%
Res Subtotal	225,758.60	\$179,917.65	254.00	784,657.00	\$349,826.54	2,520	\$1,432,089.50	
Res % of Total	83.69%	89.28%	92.03%	86.31%	85.13%	97.15%	57.26%	
Low-Income Single Family Retrofit	13,809.21	\$9,723.22	11	48,569.81	\$36,286.43	49	\$353,972.54	10.25%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	330.00	\$1,561.10	1	\$0.00	0.00%
LI Subtotal	13,809.21	\$9,723.22	11.00	48,899.81	\$37,847.53	50	\$353,972.54	
LI % of Total	5.12%	4.82%	3.99%	5.38%	9.21%	1.93%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	504.00	\$300.00	2	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,290.63	2	\$382,252.05	0.34%
C&I Existing Building Retrofit - Municipal	0.00	\$1,805.00	1	2,432.20	\$4,167.52	2	\$0.00	0.00%
C&I Small Business	13,264.76	\$7,422.96	1	13,264.76	\$8,402.14	4	\$332,577.14	2.53%
C&I Multifamily Retrofit	0.00	\$1,335.00	2	5,014.00	\$4,596.09	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,406.05	\$1,023.00	5	51,695.26	\$3,995.00	10	\$0.00	0.00%
C&I Subtotal	30,174.81	\$11,885.96	11.00	75,548.18	\$23,278.97	24	\$714,829.19	
C&I % of Total	11.19%	5.90%	3.99%	8.31%	5.66%	0.93%	28.58%	
Total	269,742.62	\$201,526.83	276	909,104.99	\$410,953.04	2,594	\$2,500,891.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.